

Budget Summary

Town of Sneads- Fiscal Year 2025-2026

CASH BALANCES BROUGHT FORWARD & RESERVES				
ESTIMATED REVENUES:				
TAXES:	Millage			
Ad Valorem Taxes	4.36			
Utility Service Taxes				
License Fees and Permits				
Intergovernmental Revenue				
Charges for Services/Long Term Borrowing				
Fines & Forfeitures				
Miscellaneous Revenues				
Transfers In				
Reserves				
TOTAL REVENUES				

CASH BALANCES BROUGHT FORWARD & RESERVES

ESTIMATED REVENUES:

TAXES:	Millage			
Ad Valorem Taxes	4.36	208,537		208,537
Utility Service Taxes		201,700		201,700
License Fees and Permits		116,000		116,000
Intergovernmental Revenue		579,395	149,434	7,018,247
Charges for Services/Long Term Borrowing				1,558,022
Fines & Forfeitures		1,950		1,950
Miscellaneous Revenues		129,750		129,750
Transfers In				0
Reserves		73,450	203,517	276,967

TOTAL REVENUES

TOTAL REVENUES	\$1,310,782	\$149,434	\$1,761,539	\$6,289,418	\$9,511,173
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TOTAL ESTIMATED REVENUES and BALANCES

TOTAL ESTIMATED REVENUES and BALANCES	\$1,310,782	\$149,434	\$1,761,539	\$6,289,418	\$9,511,173
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EXPENDITURES/ EXPENSES:

General Governmental Services	357,189	6,289,418	6,646,607
Public Safety	512,461		512,461
Physical Environment	13,200	1,280,519	1,293,719
Transportation	185,342	149,434	334,776
Human Services	17,800		17,800
Culture and Recreation	151,340		151,340
Debt Services		277,503	277,503
Transfers Out			0
Reserves	73,450	203,517	276,967

TOTAL EXPENDITURES/ EXPENSES

TOTAL EXPENDITURES/EXPENSES	\$1,310,782	\$149,434	\$1,761,539	\$6,289,418	\$9,511,173
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TOTAL APPROPRIATED EXPENDITURES

TOTAL APPROPRIATED EXPENDITURES	\$1,310,782	\$149,434	\$1,761,539	\$6,289,418	\$9,511,173
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THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.